

DEMAND NO. 7

EDUCATION

A - General Services (d) Administrative Services	2059	Public Works
B - Social Services (a) Education, Sports, Art & Culture	2202	General Education
	2203	Technical Education
	2204	Sports & Youth Services
B - Capital Account of General Services	4202	Capital Outlay on Education, Sports, Art & Culture
(a) Education, Sports, Art & Culture		

From 1st March, 2025 to defray the charges in respect of Education

	Revenue	Capital	Total
Voted	15893339	2596673	18490012

Under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION					
M.H.	2059 Public Works				
	60 Other Buildings				
	60.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	77 Maintenance & Repairs of Educational Institutions				
	60.77.02 Wages	12216	12746	12746	10872
Total	60 Work Charged Establishment	<u>12216</u>	<u>12746</u>	<u>12746</u>	<u>10872</u>
	61 Other Maintenance Expenditure				
	77 Maintenance & Repairs of Educational Institutions				
	61.77.21 Materials and Supplies	413	413	413	1500
	61.77.27 Minor Civil & Electric Works	4999	5000	5000	20000
Total	77 Maintenance & Repairs of Educational Institutions	<u>5412</u>	<u>5413</u>	<u>5413</u>	<u>21500</u>
	78 Maintenance & Repairs of Education Department				
	61.78.27 Minor Civil & Electric Works	-	-	-	2500
Total	78 Maintenance & Repairs of Education Department	<u>-</u>	<u>-</u>	<u>-</u>	<u>2500</u>
Total	60.053 Maintenance and Repairs	<u>17628</u>	<u>18159</u>	<u>18159</u>	<u>34872</u>
Total	60 Other Buildings	<u>17628</u>	<u>18159</u>	<u>18159</u>	<u>34872</u>
Total	2059 Public Works	<u>17628</u>	<u>18159</u>	<u>18159</u>	<u>34872</u>
M.H.	2202 General Education				
	01 Elementary Education				
	01.101 Government Primary Schools				
	62 Primary Schools				
	62.00.21 Materials and Supplies	-	47500	47500	43869
	62.00.82 Purchase of Uniform	50000	-	-	-
Total	62 Primary Schools	<u>50000</u>	<u>47500</u>	<u>47500</u>	<u>43869</u>
	63 Primary & Junior High School				
	45 Gangtok District				
	63.45.01 Salaries	1349830	855723	855723	463213
	63.45.02 Wages	128540	71543	71543	71714

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
63.45.06 Medical Treatment	-	1	1	23161
63.45.07 Allowances	-	1	1	371917
Total 45 Gangtok District	1478370	927268	927268	930005
46 Gyalshing District				
63.46.01 Salaries	789886	445771	445771	260019
63.46.02 Wages	145491	83961	83961	84848
63.46.06 Medical Treatment	-	1	1	13001
63.46.07 Allowances	-	1	1	208324
Total 46 Gyalshing District	935377	529734	529734	566192
47 Mangan District				
63.47.01 Salaries	389753	429803	414803	242903
63.47.02 Wages	47231	50241	50241	50332
63.47.06 Medical Treatment	-	1	1	12145
63.47.07 Allowances	-	1	1	195193
Total 47 Mangan District	436984	480046	465046	500573
48 Namchi District				
63.48.01 Salaries	965217	956438	956438	613351
63.48.02 Wages	176245	166162	166162	162056
63.48.06 Medical Treatment	-	1	1	30668
63.48.07 Allowances	-	1	1	491339
Total 48 Namchi District	1141462	1122602	1122602	1297414
49 Pakyong District				
63.49.01 Salaries	-	564174	444174	308179
63.49.02 Wages	-	62960	56079	62501
63.49.06 Medical Treatment	-	1	1	15409
63.49.07 Allowances	-	1	1	247179
Total 49 Pakyong District	-	627136	500255	633268
50 Soreng District				
63.50.01 Salaries	-	407494	297494	220817
63.50.02 Wages	-	67687	67687	71224
63.50.06 Medical Treatment	-	1	1	11041
63.50.07 Allowances	-	1	1	177193
Total 50 Soreng District	-	475183	365183	480275
Total 63 Primary & Junior High School	3992193	4161969	3910088	4407727
Total 01.101 Government Primary Schools	4042193	4209469	3957588	4451596
01.107 Teachers' Training				
66 Teachers' Training Institute				
66.00.01 Salaries	45683	20244	20244	12275
66.00.02 Wages	2473	2563	2563	1109
66.00.06 Medical Treatment	-	1	1	614
66.00.07 Allowances	-	1	1	9958

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
66.00.11 Domestic Travel Expenses	12	12	12	12
66.00.13 Office Expenses	32	32	32	500
46 Gyalshing District				
66.46.01 Salaries	-	21315	21315	8686
66.46.02 Wages	-	890	890	1016
66.46.06 Medical Treatment	-	1	1	434
66.46.07 Allowances	-	1	1	7040
66.46.13 Office Expenses	-	-	-	500
Total 46 Gyalshing District	-	22207	22207	17676
48 Namchi District				
66.48.01 Salaries	-	16334	16334	8276
66.48.02 Wages	-	468	468	468
66.48.06 Medical Treatment	-	1	1	414
66.48.07 Allowances	-	1	1	6782
66.48.13 Office Expenses	-	-	-	500
Total 48 Namchi District	-	16804	16804	16440
Total 66 Teachers' Training Institute	48200	61864	61864	58584
67 State Institute of Education				
67.00.01 Salaries	50649	59449	59449	34363
67.00.02 Wages	877	1039	1039	1489
67.00.06 Medical Treatment	-	1	1	1718
67.00.07 Allowances	-	1	1	27629
67.00.09 Training Expenses	-	12500	12500	-
67.00.11 Domestic Travel Expenses	116	116	116	116
67.00.13 Office Expenses	462	462	462	462
67.00.24 Fuel and Lubricants	-	1	1	1
67.00.29 Repair and Maintenance	-	1	1	1
67.00.49 Other Revenue Expenditure	-	4000	4000	15500
67.00.50 Other Charges	6000	-	-	-
Total 67 State Institute of Education	58104	77570	77570	81279
Total 01.107 Teachers' Training	106304	139434	139434	139863
01.108 Text Books				
00.00.21 Materials and Supplies	-	83053	83053	42602
00.00.49 Other Revenue Expenditure	-	18000	18000	12374
00.00.74 Printing, Publication and Distribution	57500	-	-	-
00.00.75 Advance to CBSE & NCERT to procure Textbooks	20945	-	-	-
Total 01.108 Text Books	78445	101053	101053	54976
01.110 Examination				
70 Prerna Merit Examination				
70.00.49 Other Revenue Expenditure	-	-	-	125
Total 70 Prerna Merit Examination	-	-	-	125
Total 01.110 Examination	-	-	-	125

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)					
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	28.00.49 Other Revenue Expenditure	-	-	15340	24034
	28.00.81 PM-Poshan (Central Share)	-	9998	44284	50145
	28.00.82 PM-Poshan (State Share)	-	9000	11169	4459
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	-	18998	70793	78638
Total	01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)	-	18998	70793	78638
01.113 Samagra Siksha					
	29 National Education Mission				
	29.00.36 Grant in Aid Salaries	-	19947	19947	16943
	29.00.82 Samagra Siksha (Central Share)	-	999998	828749	693966
	29.00.83 Samagra Siksha (State Share)	-	58000	58000	64044
Total	29 National Education Mission	-	1077945	906696	774953
Total	01.113 Samagra Siksha	-	1077945	906696	774953
01.789 Special Component Plan for Scheduled Castes					
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	28.00.81 PM-Poshan (Central Share)	-	1	4899	7094
	28.00.82 PM-Poshan (State Share)	-	-	-	630
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	-	1	4899	7724
	29 National Education Mission				
	29.00.84 Samagra Siksha (Central Share)	-	1	13851	421311
	29.00.85 Samagra Siksha (State Share)	-	7000	7000	7991
Total	29 National Education Mission	-	7001	20851	429302
	30 Text Books				
	30.00.21 Materials and Supplies	-	-	-	2400
Total	30 Text Books	-	-	-	2400
	31 Purchase of Uniform				
	31.00.21 Materials and Supplies	-	-	-	2800
Total	31 Purchase of Uniform	-	-	-	2800
	32 Advance to CBSE & NCERT to procure Textbooks				
	32.00.49 Other Revenue Expenditure	-	-	-	560
Total	32 Advance to CBSE & NCERT to procure Textbooks	-	-	-	560
	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	33.00.49 Other Revenue Expenditure	-	-	-	1534
Total	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	-	-	-	1534
Total	01.789 Special Component Plan for Scheduled Castes	-	7002	25750	444320

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
01.796 Tribal Area Sub-plan					
28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)					
	28.00.81 PM-Poshan (Central Share)	-	1	22042	32761
	28.00.82 PM-Poshan (State Share)	-	-	-	2911
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	-	1	22042	35672
29 National Education Mission					
	29.00.86 Samagra Siksha (Central Share)	-	1	41553	83531
	29.00.87 Samagra Siksha (State Share)	-	35000	35000	39075
Total	29 National Education Mission	-	35001	76553	122606
30 Text Books					
	30.00.21 Materials and Supplies	-	-	-	19998
Total	30 Text Books	-	-	-	19998
31 Purchase of Uniform					
	31.00.21 Materials and Supplies	-	-	-	23331
Total	31 Purchase of Uniform	-	-	-	23331
32 Advance to CBSE & NCERT to procure Textbooks					
	32.00.49 Other Revenue Expenditure	-	-	-	4666
Total	32 Advance to CBSE & NCERT to procure Textbooks	-	-	-	4666
33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)					
	33.00.49 Other Revenue Expenditure	-	-	-	12782
Total	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	-	-	-	12782
Total	01.796 Tribal Area Sub-plan	-	35002	98595	219055
01.800 Other Expenditure					
28 National Programme of Mid Day Meal in Schools					
	28.00.81 Mid Day Meal (Central Share)	112001	-	-	-
	28.00.82 Mid Day Meal (State Share)	8000	-	-	-
Total	28 National Programme of Mid Day Meal in Schools	120001	-	-	-
29 National Education Mission					
	29.00.36 Grant in Aid Salaries	11904	-	-	-
	29.00.82 Samagra Siksha (Central Share)	779223	-	-	-
	29.00.83 Samagra Siksha (State Share)	95623	-	-	-
Total	29 National Education Mission	886750	-	-	-
Total	01.800 Other Expenditure	1006751	-	-	-
Total	01 Elementary Education	5233693	5588903	5299909	6163526
02 Secondary Education					
02.001 Direction & Administration					
58 Directorate of Education (District Education Offices)					
45 Gangtok District					
	58.45.01 Salaries	179096	140182	140182	76428

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
58.45.02 Wages	9208	8148	8148	8846
58.45.06 Medical Treatment	-	1	1	3821
58.45.07 Allowances	-	1	1	61687
58.45.11 Domestic Travel Expenses	62	212	212	212
58.45.13 Office Expenses	783	783	783	783
58.45.24 Fuel and Lubricants	-	287	287	287
58.45.29 Repair and Miantenance	-	1	1	1
58.45.51 Motor Vehicles	637	-	-	-
Total 45 Gangtok District	189786	149615	149615	152065
46 Gyalshing District				
58.46.01 Salaries	85545	70059	61138	36870
58.46.02 Wages	8463	6753	6753	7851
58.46.06 Medical Treatment	-	1	1	1844
58.46.07 Allowances	-	1	1	29755
58.46.11 Domestic Travel Expenses	164	164	164	164
58.46.13 Office Expenses	502	502	502	502
58.46.24 Fuel and Lubricants	-	287	287	287
58.46.29 Repair and Maintenance	-	1	1	1
58.46.51 Motor Vehicles	288	-	-	-
Total 46 Gyalshing District	94962	77768	68847	77274
47 Mangan District				
58.47.01 Salaries	40971	50605	50605	25867
58.47.02 Wages	3196	2889	2889	3339
58.47.06 Medical Treatment	-	1	1	1293
58.47.07 Allowances	-	1	1	20972
58.47.11 Domestic Travel Expenses	129	129	129	129
58.47.13 Office Expenses	413	413	413	413
58.47.24 Fuel and Lubricants	-	152	152	152
58.47.29 Repair and Maintenance	-	-	1	1
58.47.51 Motor Vehicles	152	-	-	-
Total 47 Mangan District	44861	54190	54191	52166
48 Namchi District				
58.48.01 Salaries	114704	132268	132268	74540
58.48.02 Wages	8827	8546	8546	9311
58.48.06 Medical Treatment	-	1	1	3727
58.48.07 Allowances	-	1	1	60315
58.48.11 Domestic Travel Expenses	165	165	165	165
58.48.13 Office Expenses	652	652	652	652
58.48.24 Fuel and Lubricants	-	263	263	263
58.48.29 Repair and Maintenance	-	-	1	1
58.48.51 Motor Vehicles	263	-	-	-
Total 48 Namchi District	124611	141896	141897	148974

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
49 Pakyong District				
58.49.01 Salaries	4999	62035	62035	51730
58.49.02 Wages	882	2448	2448	3660
58.49.06 Medical Treatment	-	1	1	2568
58.49.07 Allowances	-	1	1	41286
58.49.11 Domestic Travel Expenses	-	150	150	150
58.49.13 Office Expenses	-	600	600	600
58.49.24 Fuel and Lubricants	-	250	250	250
58.49.29 Repair and Maintenance	-	-	1	1
58.49.51 Motor Vehicles	-	-	-	-
Total 49 Pakyong District	5881	65485	65486	100245
50 Soreng District				
58.50.01 Salaries	15000	47362	47362	34723
58.50.02 Wages	2278	3123	3123	5747
58.50.06 Medical Treatment	-	1	1	1736
58.50.07 Allowances	-	1	1	28043
58.50.11 Domestic Travel Expenses	-	150	150	150
58.50.13 Office Expenses	-	600	600	600
58.50.24 Fuel and Lubricants	-	250	250	250
58.50.29 Repair and Maintenance	-	-	1	1
58.50.51 Motor Vehicles	-	-	-	-
Total 50 Soreng District	17278	51487	51488	71250
Total 58 Directorate of Education (District Education Offices)	477379	540441	531524	601974
60 Education Tour for School Students				
60.00.49 Other Revenue Expenditure	-	5000	5000	5000
Total 60 Education Tour for School Students	-	5000	5000	5000
61 Establishment of Chief Minister's School of Excellence at Assam Lingzey				
61.00.49 Other Revenue Expenditure	-	-	-	20000
Total 61 Establishment of Chief Minister's School of Excellence at Assam Lingzey	-	-	-	20000
Total 02.001 Direction & Administration	477379	545441	536524	626974
02.104 Teachers & Other Services				
64 High and Higher Secondary Schools				
45 Gangtok District				
64.45.01 Salaries	2387742	1666037	1666037	913982
64.45.02 Wages	307538	158301	158301	157968
64.45.06 Medical Treatment	-	1	1	46199
64.45.07 Allowances	-	1	1	742892
64.45.11 Domestic Travel Expenses	89	289	289	289
Total 45 Gangtok District	2695369	1824629	1824629	1861330
46 Gyalshing District				
64.46.01 Salaries	1141181	673516	673516	365372

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
64.46.02 Wages	306741	161898	161898	162705
64.46.06 Medical Treatment	-	1	1	18767
64.46.07 Allowances	-	1	1	301915
64.46.11 Domestic Travel Expenses	248	248	248	248
Total 46 Gyalshing District	1448170	835664	835664	849007
47 Mangan District				
64.47.01 Salaries	302894	342812	327812	181061
64.47.02 Wages	86637	80658	74857	86008
64.47.06 Medical Treatment	-	1	1	9553
64.47.07 Allowances	-	1	1	154451
64.47.11 Domestic Travel Expenses	174	174	174	174
Total 47 Mangan District	389705	423646	402845	431247
48 Namchi District				
64.48.01 Salaries	1076672	1212189	1127189	661978
64.48.02 Wages	208231	243844	233444	245579
64.48.06 Medical Treatment	-	1	1	33599
64.48.07 Allowances	-	1	1	540845
64.48.11 Domestic Travel Expenses	248	248	248	248
Total 48 Namchi District	1285151	1456283	1360883	1482249
49 Pakyong District				
64.49.01 Salaries	-	952830	717830	526679
64.49.02 Wages	-	144428	107856	143036
64.49.06 Medical Treatment	-	1	1	26334
64.49.07 Allowances	-	1	1	423763
Total 49 Pakyong District	-	1097260	825688	1119812
50 Soreng District				
64.50.01 Salaries	-	621218	501218	346675
64.50.02 Wages	-	150955	123955	155578
64.50.06 Medical Treatment	-	1	1	17334
64.50.07 Allowances	-	1	1	279801
Total 50 Soreng District	-	772175	625175	799388
Total 64 High and Higher Secondary Schools	5818395	6409657	5874884	6543033
Total 02.104 Teachers & Other Services	5818395	6409657	5874884	6543033
02.107 Scholarships				
00.00.34 Scholarships	-	1975	1975	-
00.00.75 Stipend to North Sikkim Students Studying in TNA	2186	-	-	-
Total 02.107 Scholarships	2186	1975	1975	-
02.109 Government Secondary Schools				
65 Establishment Expenses				
65.00.73 Project Baini	6000	-	-	-
Total 65 Establishment Expenses	6000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
66 Project BAHINI				
66.00.49 Other Revenue Expenditure	-	8500	8500	8500
Total 66 Project BAHINI	-	8500	8500	8500
Total 02.109 Government Secondary Schools	6000	8500	8500	8500
02.113 Samagra Siksha				
29 National Education Mission				
29.00.84 PM- SHRI (State Share)	-	28500	20344	3400
29.00.85 PM- SHRI (Central Share)	-	-	26859	36114
Total 29 National Education Mission	-	28500	47203	39514
Total 02.113 Samagra Siksha	-	28500	47203	39514
02.789 Special Component Plan for Scheduled Castes				
29 National Education Mission				
29.00.84 PM- SHRI (State Share)	-	-	1000	1500
29.00.85 PM- SHRI (Central Share)	-	-	12146	16332
Total 29 National Education Mission	-	-	13146	17832
Total 02.789 Special Component Plan for Scheduled Castes	-	-	13146	17832
02.796 Tribal Area Sub-plan				
29 National Education Mission				
29.00.84 PM- SHRI (State Share)	-	-	3000	6800
29.00.85 PM- SHRI (Central Share)	-	-	52295	70316
Total 29 National Education Mission	-	-	55295	77116
Total 02.796 Tribal Area Sub-plan	-	-	55295	77116
Total 02 Secondary Education	6303960	6994073	6537527	7312969
03 University & Higher Education				
03.001 Direction and Administration				
60 APATAN Fellowship Scheme				
60.00.49 Other Revenue Expenditure	-	1500	1500	1000
Total 60 APATAN Fellowship Scheme	-	1500	1500	1000
61 Educational Tour for College Students				
61.00.49 Other Revenue Expenditure	-	5000	5000	5000
Total 61 Educational Tour for College Students	-	5000	5000	5000
63 Special package for Evacuees from Ukraine				
63.00.49 Other Revenue Expenditure	-	-	4000	-
Total 63 Special package for Evacuees from Ukraine	-	-	4000	-
64 National Assesment and Accreditation Council- NAAC				
64.00.49 Other Revenue Expenditure	-	-	-	3000
Total 64 National Assesment and Accreditation Council- NAAC	-	-	-	3000
Total 03.001 Direction and Administration	-	6500	10500	9000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
03.102 Assistance to Universities				
61 Sikkim State University				
61.00.31 Grant in Aid General	-	2400	2400	3000
61.00.36 Grant in Aid Salaries	-	30008	30008	28889
Total 61 Sikkim State University	-	32408	32408	31889
62 Netaji Subash Chandra Bose University of Excellence				
62.00.31 Grant in Aid General	-	4000	4000	2500
Total 62 Netaji Subash Chandra Bose University of Excellence	-	4000	4000	2500
Total 03.102 Assistance to Universities	-	36408	36408	34389
03.103 Government Colleges & Institutes				
29 National Education Mission				
29.00.82 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	9998	-	11144
29.00.83 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	775	775	766
29.00.88 PM Uchcharat Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	116286
29.00.89 PM Uchcharat Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	5363
Total 29 National Education Mission	-	10773	775	133559
30 Chemicals and Equipments				
30.00.21 Materials and Supplies	-	2000	2000	-
30.00.50 Other Charges	2000	-	-	-
Total 30 Chemicals and Equipments	2000	2000	2000	-
33 CM Internship Programme				
33.00.49 Other Revenue Expenditure	-	5000	5000	-
33.00.50 Other Charges	3011	-	-	-
Total 33 CM Internship Programme	3011	5000	5000	-
34 Nar Bahadur Bhandari Fellowship				
34.00.49 Other Revenue Expenditure	-	20000	20000	10000
34.00.50 Other Charges	3385	-	-	-
Total 34 Nar Bahadur Bhandari Fellowship	3385	20000	20000	10000
65 Government Degree College, Gangtok				
65.00.01 Salaries	183065	196374	196374	112838
65.00.02 Wages	21205	20778	20778	21353
65.00.06 Medical Treatment	-	1	1	5642
65.00.07 Allowances	-	1	1	90422
65.00.11 Domestic Travel Expenses	64	149	149	149
65.00.13 Office Expenses	300	300	300	300
65.00.14 Rents, Rates and Taxes for Land and Building	54	83	83	83
65.00.21 Materials and Supplies	-	1500	1500	1200
65.00.24 Fuel and Lubricants	-	38	38	38

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
65.00.51 Motor Vehicles	37	-	-	-
65.00.56 Lab Chemicals and Equipments	1500	-	-	-
Total 65 Govt. Degree College, Gangtok	206225	219224	219224	232025
66 Sikkim Law College				
66.00.01 Salaries	23369	27444	27444	14673
66.00.02 Wages	5000	5250	5250	5389
66.00.06 Medical Treatment	-	1	1	734
66.00.07 Allowances	-	1	1	11849
66.00.11 Domestic Travel Expenses	83	83	83	83
66.00.13 Office Expenses	164	164	164	164
66.00.24 Fuel and Lubricants	-	1	1	1
66.00.49 Other Revenue Expenditure	-	1037	1037	1037
66.00.50 Other Charges	1037	-	-	-
Total 66 Sikkim Law College	29653	33981	33981	33930
67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
67.00.01 Salaries	22634	24145	24145	14534
67.00.02 Wages	3586	3699	3699	3699
67.00.06 Medical Treatment	-	1	1	727
67.00.07 Allowances	-	1	1	11640
67.00.11 Domestic Travel Expenses	62	66	66	66
67.00.13 Office Expenses	122	124	124	124
67.00.34 Scholarships	1399	1400	1400	-
67.00.49 Other Revenue Expenditure	-	42	42	42
67.00.50 Other Charges	41	-	-	-
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	27844	29478	29478	30832
68 New Degree College, Namchi				
68.00.01 Salaries	79013	79631	79631	50357
68.00.02 Wages	24450	24972	24972	25003
68.00.06 Medical Treatment	-	1	1	2518
68.00.07 Allowances	-	1	1	40658
68.00.11 Domestic Travel Expenses	83	83	83	83
68.00.13 Office Expenses	165	165	165	165
68.00.21 Materials and Supplies	-	-	-	900
Total 68 New Degree College, Namchi	103711	104853	104853	119684
69 Sanskrit Mahavidhyalaya, Samdong				
69.00.01 Salaries	13366	15203	15203	9007
69.00.02 Wages	5158	5310	5310	4589
69.00.06 Medical Treatment	-	1	1	450
69.00.07 Allowances	-	1	1	7266
69.00.11 Domestic Travel Expenses	66	66	66	66
69.00.13 Office Expenses	124	124	124	124
69.00.49 Other Revenue Expenditure	-	83	83	83

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	69.00.50 Other Charges	83	-	-	-
Total	69 Sanskrit Mahavidhyalaya, Samdong	18797	20788	20788	21585
	70 Arts College at Rhenock				
	70.00.01 Salaries	46010	46558	46558	27136
	70.00.02 Wages	13076	13671	13671	13185
	70.00.06 Medical Treatment	-	1	1	1357
	70.00.07 Allowances	-	1	1	22011
	70.00.11 Domestic Travel Expenses	66	66	66	66
	70.00.13 Office Expenses	123	123	123	123
	70.00.49 Other Revenue Expenditure	-	83	83	83
	70.00.50 Other Charges	83	-	-	-
Total	70 Arts College at Rhenock	59358	60503	60503	63961
	71 B. Ed. College				
	71 Establishment of B. Ed. College at Soreng				
	71.71.01 Salaries	18978	22515	22515	12604
	71.71.02 Wages	6003	5473	5473	5611
	71.71.06 Medical Treatment	-	1	1	630
	71.71.07 Allowances	-	1	1	10265
	71.71.11 Domestic Travel Expenses	66	66	66	66
	71.71.13 Office Expenses	207	207	207	207
	71.71.49 Other Revenue Expenditure	-	165	165	165
	71.71.50 Other Charges	165	-	-	-
Total	71 Establishment of B. Ed. College at Soreng	25419	28428	28428	29548
Total	71 B. Ed College	25419	28428	28428	29548
	72 Establishment of College at Gyalshing				
	72.00.01 Salaries	29442	29968	29968	18181
	72.00.02 Wages	18165	16719	16719	15639
	72.00.06 Medical Treatment	-	1	1	909
	72.00.07 Allowances	-	1	1	14725
	72.00.11 Domestic Travel Expenses	83	83	83	83
	72.00.13 Office Expenses	124	124	124	124
	72.00.49 Other Revenue Expenditure	-	42	42	42
	72.00.50 Other Charges	42	-	-	-
Total	72 Establishment of College at Gyalshing	47856	46938	46938	49703
	73 Establishment of New College at Gangtok				
	73.00.01 Salaries	42387	48459	48459	32016
	73.00.02 Wages	9408	9049	9049	9529
	73.00.06 Medical Treatment	-	1	1	1601
	73.00.07 Allowances	-	1	1	25884
	73.00.49 Other Revenue Expenditure	-	413	413	413
	73.00.50 Other Charges	413	-	-	-
Total	73 Establishment of New College at Gangtok	52208	57923	57923	69443

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
74 Establishment of Science College at Chakung				
74.00.01 Salaries	15919	14851	14851	8488
74.00.02 Wages	9075	8673	8673	9250
74.00.06 Medical Treatment	-	1	1	424
74.00.07 Allowances	-	1	1	6977
74.00.13 Office Expenses	83	83	83	83
74.00.21 Materials and Supplies	-	-	-	900
74.00.27 Minor Civil and Electric Works	-	1324	1324	-
Total 74 Establishment of Science College at Chakung	25077	24933	24933	26122
75 Establishment of Vocational College at Dentam				
75.00.01 Salaries	1967	1923	1923	1132
75.00.02 Wages	8051	7989	7989	7748
75.00.06 Medical Treatment	-	1	1	57
75.00.07 Allowances	-	1	1	907
75.00.13 Office Expenses	83	83	83	83
Total 75 Establishment of Vocational College at Dentam	10101	9997	9997	9927
76 Establishment of New Degree College, North Sikkim				
76.00.01 Salaries	5455	5861	5861	3521
76.00.02 Wages	4975	4616	4616	4864
76.00.06 Medical Treatment	-	1	1	176
76.00.07 Allowances	-	1	1	2938
Total 76 Establishment of New Degree College, North Sikkim	10430	10479	10479	11499
78 Establishment of State Institute of Science & Technology (SIST)				
78.00.31 Grant in Aid General	30000	-	-	-
78.00.36 Grant in Aid Salaries	-	31991	31991	40000
Total 78 Establishment of State Institute of Science & Technology (SIST)	30000	31991	31991	40000
79 Sikkim National Law University				
79.00.31 Grant -in-Aid General	5000	5000	5000	-
Total 79 Sikkim National Law University	5000	5000	5000	-
80 Grants to Govt. College for Annual Festival				
80.00.31 Grant in Aid General	-	6500	6500	6500
Total 80 Grants to Govt. College for Annual Festival	-	6500	6500	6500
Total 03.103 Govt. College & Institutes	660075	728789	718791	888318
03.789 Special Component Plan for Scheduled Castes				
29 National Education Mission				
29.00.84 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	1576
29.00.85 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	150	150	108

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	16451
29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	758
Total 29 National Education Mission	-	151	151	18893
Total 03.789 Special Component Plan for Scheduled Castes	-	151	151	18893
03.796 Tribal Area Sub-plan				
29 National Education Mission				
29.00.86 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	7280
29.00.87 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	-	75	75	501
29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	75973
29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	3504
Total 29 National Education Mission	-	76	76	87258
67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
67.00.34 Scholarship	-	-	-	900
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	-	-	-	900
Total 03.796 Tribal Area Sub-plan	-	76	76	88158
Total 03 University & Higher Education	660075	771924	765926	1038758
04 Adult Education				
04.200 Other Adult Education Programme				
29 National Education Mission				
70 Teachers Training and Adult Education				
29.70.84 New India Literacy Programme (NILP) (Central Share)	3780	5040	-	2808
29.70.85 New India Literacy Programme (NILP) (State Share)	560	500	500	125
Total 70 Teachers Training and Adult Education	4340	5540	500	2933
Total 29 National Education Mission	4340	5540	500	2933
Total 04.200 Other Adult Education Programme	4340	5540	500	2933
04.789 Special Component Plan for Scheduled Castes				
29 National Education Mission				
70 Teachers Training and Adult Education				
29.70.84 New India Literacy Programme (NILP) (Central Share)	-	-	-	397
29.70.85 New India Literacy Programme (NILP) (State Share)	-	-	-	8
Total 70 Teachers Training and Adult Education	-	-	-	405
Total 29 National Education Mission	-	-	-	405
Total 04.789 Special Component Plan for Scheduled Castes	-	-	-	405

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
04.796 Tribal Area Sub-plan				
29 National Education Mission				
70 Teachers Training and Adult Education				
29.70.84 New India Literacy Programme (NILP) (Central Share)	-	-	-	1835
29.70.85 New India Literacy Programme (NILP) (State Share)	-	-	-	67
Total 70 Teachers Training and Adult Education	-	-	-	1902
Total 29 National Education Mission	-	-	-	1902
Total 04.796 Tribal Area Sub-plan	-	-	-	1902
Total 04 Adult Education	4340	5540	500	5240
80 General				
80.001 Direction & Administration				
60 Establishment				
60.00.01 Salaries	297532	303467	303467	176676
60.00.02 Wages	9778	10341	10341	315429
60.00.06 Medical Treatment	-	1	1	8834
60.00.07 Allowances	-	1	1	143374
60.00.08 Leave Travel Concession	-	1	1	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	1178	1177	1177	1177
60.00.12 Foreign Travel Expenses	-	1	1	1
60.00.13 Office Expenses	5995	5997	5997	5997
60.00.16 Printing and Publications	-	1	1	1
60.00.21 Materials and Supplies	-	1	1	2501
60.00.31 Grants-in-Aid	6500	-	-	-
60.00.24 Fuel and Lubricants	-	10500	10500	9000
60.00.29 Repair and Maintenance	-	-	1	1501
60.00.49 Other Revenue Expenditure	-	5700	5700	9700
60.00.50 Other Charges	13997	-	-	-
60.00.51 Motor Vehicles	13652	-	-	-
60.00.56 e- Vidya Scheme	150000	-	-	-
60.00.72 Purchase of Laptops	7865	-	-	-
60.00.76 Grant to Sikkim Teachers Recruitment Board	24647	-	-	-
60.00.77 Reimbursement of College Examination Fees	7500	-	-	-
60.00.78 Grant to Sikkim University	11742	-	-	-
60.00.80 Educational Exposure Trip to College and School Students	10000	-	-	-
60.00.84 State Board of Endangered Language	197	-	-	-
60.00.85 Purchase of Liveries	10000	-	-	-
60.00.86 APATAN Fellowship Scheme	330	-	-	-
60.00.87 Special Package for evacuees from Ukraine	9902	-	-	-
60.00.88 Conduct of STET	599	-	-	-
60.00.89 Exposure Trip	7279	-	-	-
Total 60 Establishment	588693	337189	337190	674193

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
61 Sikkim Teachers Recruitment Board				
61.00.31 Grant in Aid General	-	700	1700	7000
61.00.36 Grant in Aid Salaries	-	24329	18735	23447
Total 61 Sikkim Teachers Recruitment Board	-	25029	20435	30447
62 e- Vidya Scheme				
62.00.49 Other Revenue Expenditure	-	70000	70000	73000
Total 62 e- Vidya Scheme	-	70000	70000	73000
63 Reimbursement of College Examination Fees				
63.00.49 Other Revenue Expenditure	-	7500	7500	7500
Total 63 Reimbursement of College Examination Fees	-	7500	7500	7500
65 State Board of Endangered Language				
65.00.31 Grant in Aid General	-	200	200	900
Total 65 State Board of Endangered Language	-	200	200	900
66 Exposure Tour for Awardee Teachers				
66.00.49 Other Revenue Expenditure	-	10000	10000	10000
Total 66 Exposure Tour for Awardee Teachers	-	10000	10000	10000
67 CBSE Affiliation Fees				
67.00.49 Other Revenue Expenditure	-	3200	3200	1000
Total 67 CBSE Affiliation Fees	-	3200	3200	1000
68 State Teachers Eligibility Tests				
68.00.49 Other Revenue Expenditure	-	-	800	1000
Total 68 State Teachers Eligibility Tests	-	-	800	1000
69 Students Welfare Board				
69.00.31 Grant in Aid General	-	-	-	10000
Total 69 Students Welfare Board	-	-	-	10000
Total 80.001 Direction & Administration	588693	453118	449325	808040
80.107 Scholarships				
61 Post Matric State Govt. Scholarships				
61.00.34 Scholarships	-	-	2590	1567
61.00.84 CM's Special Merit Scholarship Scheme	95000	-	-	-
Total 61 Post Matric State Govt. Scholarships	95000	-	2590	1567
62 Chief Minister's Special Merit Scholarship Scheme				
62.00.34 Scholarships	-	86594	86594	60163
Total 62 Chief Minister's Special Merit Scholarship Scheme	-	86594	86594	60163
63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
63.00.34 Scholarships	-	5000	10000	5264
Total 63 Chief Minister's Merit Scholarship Scheme- Graduate Level	-	5000	10000	5264

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	64 Chief Ministers' Education Assistance Scheme				
	64.00.34 Scholarships	-	-	-	100000
Total	64 Chief Ministers' Education Assistance Scheme	-	-	-	100000
	65 National Talent Search Examination (NTSE)				
	65.00.34 Scholarships	-	-	-	300
Total	65 National Talent Search Examination (NTSE)	-	-	-	300
	66 CBSE Toppers				
	66.00.34 Scholarships	-	-	-	600
Total	66 CBSE Toppers	-	-	-	600
Total	80.107 Scholarships	95000	91594	99184	167894
	80.789 Special Component Plan for Scheduled Castes				
	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	-	-	-	3840
Total	62 Chief Minister's Special Merit Scholarship Scheme	-	-	-	3840
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	-	-	-	336
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	-	-	-	336
	67 Post Matric State Govt. Scholarships				
	67.00.34 Scholarships	-	-	-	100
Total	67 Post Matric State Govt. Scholarships	-	-	-	100
Total	80.789 Special Component Plan for Scheduled Castes	-	-	-	4276
	80.796 Tribal Area Sub-plan				
	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	-	-	-	31997
Total	62 Chief Minister's Special Merit Scholarship Scheme	-	-	-	31997
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	-	-	-	2800
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	-	-	-	2800
	67 Post Matric State Govt. Scholarships				
	67.00.34 Scholarships	-	-	-	833
	67 Post Matric State Govt. Scholarships	-	-	-	833
Total	80.796 Tribal Area Sub-plan	-	-	-	35630
Total	80 General	683693	544712	548509	1015840
Total	2202 General Education	12885761	13905152	13152371	15536333
M.H.	2203 Technical Education				
	00.001 Direction & Administration				
	60 Establishment				
	60.00.01 Salaries	15192	15615	15615	10200
	60.00.02 Wages	2128	2389	2389	2879

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60.00.06 Medical Treatment	-	1	1	510
60.00.07 Allowances	-	1	1	8290
60.00.11 Domestic Travel Expenses	-	83	83	83
60.00.13 Office Expenses	329	330	330	330
60.00.24 Fuel and Lubricants	-	42	42	42
60.00.49 Other Revenue Expenditure	-	1124	1124	1124
60.00.50 Other Charges	1109	-	-	-
60.00.51 Motor Vehicles	6	-	-	-
60.00.31 Grants-in-aid to Polytechnics Institute (CCCT& ATTC)	200000	-	-	-
60.00.76 Annual Grant to Manipal University	45000	-	-	-
Total 60 Establishment	263764	19585	19585	23458
61 Polytechnics Institute (CCCT& ATTC)				
61.00.36 Grant in Aid Salaries	-	210000	210000	230038
Total 61 Polytechnics Institute (CCCT& ATTC)	-	210000	210000	230038
62 State Board for Technical Education				
62.00.31 Grant in Aid General	-	1500	1500	1500
Total 62 State Board for Technical Education	-	1500	1500	1500
Total 00.001 Direction & Administration	263764	231085	231085	254996
00.104 Assistance to Non- Governmental Technical Colleges and Institutes				
60 Annual Grant to Manipal University				
60.00.31 Grant in Aid General	-	45000	45000	45000
Total 60 Annual Grant to Manipal University	-	45000	45000	45000
61 Nursing Expenses				
61.00.49 Other Revenue Expenditure	-	2600	2600	1040
Total 61 Nursing Expenses	-	2600	2600	1040
Total 00.104 Assistance to Non- Governmental Technical Colleges and Institutes	-	47600	47600	46040
Total 2203 Technical Education	263764	278685	278685	301036
M.H. 2204 Sports & Youth Services				
00.102 Youth Welfare Programmes for Students				
61 National Cadet Corps.				
61.00.01 Salaries	14270	14531	14531	8731
61.00.02 Wages	3290	3798	3798	3791
61.00.06 Medical Treatment	-	1	1	437
61.00.07 Allowances	-	1	1	7139
61.00.13 Office Expenses	997	1000	1000	1000
61.00.49 Other Revenue Expenditure	-	2400	2400	-
61.00.50 Other Charges	600	-	-	-
Total 61 National Cadet Corps.	19157	21731	21731	21098
Total 00.102 Youth Welfare Programmes for Students	19157	21731	21731	21098
Total 2204 Sports & Youth Services	19157	21731	21731	21098
Total REVENUE SECTION	13186310	14223727	13470946	15893339

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
CAPITAL SECTION					
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	01 General Education				
	01.201 Elementary Education				
	44 Head Office Establishment				
	60 Construction of 105 School Buildings				
	44.60.72 Buildings and Structures	-	111143	191143	115000
Total	60 Construction of 105 School Buildings	-	111143	191143	115000
	61 Purchase of Vehicles				
	44.61.51 Motor Vehicles	-	1750	4700	6936
Total	61 Purchase of Vehicles	-	1750	4700	6936
	62 Repair, Renovation and Facelifting of Various Schools				
	44.62.72 Buildings and Structures	-	104140	184140	50000
Total	62 Repair, Renovation and Facelifting of Various Schools	-	104140	184140	50000
	63 Supply of Furniture to Schools				
	44.63.74 Furniture and Fixtures	-	-	30000	-
Total	63 Supply of Furniture to Schools	-	-	30000	-
	64 Development of Video Content for Classes I to III				
	44.64.71 Information,Computer,Telecommunication (ICT) Equipments	-	-	-	3500
Total	64 Development of Video Content for Classes I to III	-	-	-	3500
Total	44 Head Office Establishment	-	217033	409983	175436
	45 Gangtok District				
	60 Safety Fencing Work at Lingding Jr High School				
	45.60.72 Buildings and Structures	-	1000	1000	-
Total	60 Safety Fencing Work at Lingding Jr High School	-	1000	1000	-
Total	45 Gangtok District	-	1000	1000	-
	46 Gyalshing District				
	61 Protective work at Omchung Jr. High School				
	46.61.72 Buildings and Structures	-	950	950	-
Total	61 Protective work at Omchung Jr. High School	-	950	950	-
	62 Fencing and Protective Wall of Hee Sapung Primary School				
	46.62.72 Buildings and Structures	-	4000	4000	-
Total	62 Fencing and Protective Wall of Hee Sapung Primary School	-	4000	4000	-
	63 Auditorium Hall at Timberbong				
	46.63.72 Buildings and Structures	-	-	2817	-
Total	63 Auditorium Hall at Timberbong	-	-	2817	-
Total	46 Gyalshing District	-	4950	7767	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	48 Namchi District				
	60 Construction of Low Cost Structures for Dara Kharka Primary School				
	48.60.72 Buildings and Structures	-	1000	1000	-
Total	60 Construction of Low Cost Structures for Dara Kharka Primary School	-	1000	1000	-
	61 Mid Day Meal Kitchen, face lifting and protective work at Namchi Sr. Sec School				
	48.61.72 Buildings and Structures	-	1500	1500	-
Total	61 Mid Day Meal Kitchen, face lifting and protective work at Namchi Sr. Sec School	-	1500	1500	-
	62 Construction of 6 Room School Building at Government Primary School, Deu Dentam, Namchi District				
	48.62.72 Buildings and Structures	-	-	-	5000
Total	62 Construction of 6 Room School Building at Government Primary School, Deu Dentam, Namchi District	-	-	-	5000
Total	48 Namchi District	-	2500	2500	5000
	49 Pakyong District				
	63 Construction of 4 Room School Building at Rongli Junior High School				
	49.63.72 Buildings and Structures	-	-	-	3600
Total	63 Construction of 4 Room School Building at Rongli Junior High School	-	-	-	3600
	64 Construction of Mid Day Meal Kitchen, Dining at Lok Dara Primary School, Chujachen				
	49.64.72 Buildings and Structures	-	-	-	1200
Total	64 Construction of Mid Day Meal Kitchen, Dining at Lok Dara Primary School, Chujachen	-	-	-	1200
Total	49 Pakyong District	-	-	-	4800
	70 Buildings				
	45 Gangtok District				
	70.45.91 Playgound at Kumrek Primary School	3000	-	-	-
Total	45 Gangtok District	3000	-	-	-
	46 Gyalshing District				
	70.46.87 Repair & Fencing of Government PS uner Manebong-Dentam Constituency	4597	-	-	-
	70.46.88 Repair of Building at Government JHS at Timbrong Topung	1998	-	-	-
	70.46.89 Construction of protective wall-cum-Gallery at Tikpur Secondary School	2998	-	-	-
Total	46 Gyalshing District	9593	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	48 Namchi District				
	70.48.95 Construction of Modern Primary School at Borong Rabong	5000	-	-	-
Total	48 Namchi District	5000	-	-	-
	49 Pakyong District				
	70.49.71 Renovation of Mid Day Meal Kitchen and Construction of 4 Roomed School Building at Pachey-Samsing Primary School	5000	-	-	-
Total	49 Pakyong District	5000	-	-	-
Total	70 Buildings	22593	-	-	-
Total	01.201 Elementary Education	22593	225483	421250	185236
	01.202 Secondary Education				
	45 Gangtok District				
	60 Model School at Assam Lingzey				
	45.60.72 Buildings and Structures	-	6500	6500	-
	45.60.73 Infrastructural Assets	-	-	-	4000
Total	60 Model School at Assam Lingzey	-	6500	6500	4000
	62 Construction of School Auditorium and Extension of Playgroud with Gallery Fencing at Aho Shenti Sec. School				
	45.62.72 Buildings and Structures	-	1000	1000	-
Total	62 Construction of School Auditorium and Extension of Playgroud with Gallery Fencing at Aho Shenti Sec. School	-	1000	1000	-
	63 Vertical Extension for creation of Hall at Luing Secondary School				
	45.63.72 Buildings and Structures	-	1200	1200	-
Total	63 Vertical Extension for creation of Hall at Luing Secondary School	-	1200	1200	-
	64 Toilets for staff, boys and girls and Safety Fencing at Sichey Senior Secondary School				
	45.64.72 Buildings and Structures	-	1200	1200	-
Total	64 Toilets for staff, boys and girls and Safety Fencing at Sichey Senior Secondary School	-	1200	1200	-
Total	45 Gangtok District	-	9900	9900	4000
	46 Gyalshing District				
	60 Construction of Auditorium at Darap SS School				
	46.60.72 Buildings and Structures	-	1881	1881	-
Total	60 Construction of Auditorium at Darap SS School	-	1881	1881	-
	61 Construction of Auditorium at Tashiding SS School				
	46.61.72 Buildings and Structures	-	3000	3000	5300
Total	61 Construction of Auditorium at Tashiding SS School	-	3000	3000	5300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	62 Construction of Auditorium Hall at Khandu School, Dentam				
	46.62.72 Buildings and Structures	-	-	10000	-
Total	62 Construction of Auditorium Hall at Khandu School, Dentam	-	-	10000	-
	63 Construction of Sanskrit Pathshala at Bermiok, Gyalshing District				
	46.63.72 Buildings and Structures	-	-	-	5000
Total	63 Construction of Sanskrit Pathshala at Bermiok, Gyalshing District	-	-	-	5000
	64 Construction of Sakyong School, Gyalshing District				
	46.64.72 Buildings and Structures	-	-	-	589
Total	64 Construction of Sakyong School, Gyalshing District	-	-	-	589
Total	46 Gyalshing District	-	4881	14881	10889
	48 Namchi District				
	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School				
	48.60.72 Buildings and Structures	-	2500	2500	-
Total	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School	-	2500	2500	-
	61 Vertical Extention for MPH at Temi Senior Secondary School				
	48.61.72 Buildings and Structures	-	2079	2079	-
Total	61 Vertical Extention for MPH at Temi Senior Secondary School	-	2079	2079	-
	62 Stage and Compound Fencing at Sumbuk Senior Secondary School				
	48.62.72 Buildings and Structures	-	2500	2500	-
Total	62 Stage and Compound Fencing at Sumbuk Senior Secondary School	-	2500	2500	-
	63 Construction of Auditorium at Sumbuk Senior Secondary School				
	48.63.72 Buildings and Structures	-	2500	2500	-
Total	63 Construction of Auditorium at Sumbuk Senior Secondary School	-	2500	2500	-
	64 Major Protective Work at Yangang Senior Secondary School				
	48.64.72 Buildings and Structures	-	1800	1800	-
Total	64 Major Protective Work at Yangang Senior Secondary School	-	1800	1800	-
Total	48 Namchi District	-	11379	11379	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	49 Pakyong District				
	60 Upgradation of Playground with Pavillion at Padamchey Secondary School				
	49.60.72 Buildings and Structures	-	3211	3211	-
Total	60 Upgradation of Playground with Pavillion at Padamchey Secondary School	-	3211	3211	-
	61 Construction of Strong Room at Dikling S.S.S				
	49.61.72 Buildings and Structures	-	1600	3000	-
Total	61 Construction of Strong Room at Dikling S.S.S	-	1600	3000	-
	62 Construction of Midday Meal Kitchen, Dining and 12 Unit toilet block of Boys and Girls at Aho Kisan Secondary School				
	49.62.72 Buildings and Structures	-	-	-	4000
Total	62 Construction of Midday Meal Kitchen, Dining and 12 Unit toilet block of Boys and Girls at Aho Kisan Secondary School	-	-	-	4000
	63 Construction of Auditorium and Extension of Aho Kisan SS School				
	49.63.72 Buildings and Structures	-	-	-	4000
Total	63 Construction of Auditorium and Extension of Aho Kisan SS School	-	-	-	4000
Total	49 Pakyong District	-	4811	6211	8000
	50 Soreng District				
	60 Construction of Classrooms cum Yoga Hall at Ramidham, Rinchenpong				
	50.60.72 Buildings and Structures	-	5000	5000	-
Total	60 Construction of Classrooms cum Yoga Hall at Ramidham, Rinchenpong	-	5000	5000	-
	61 Protective Work and Drainage System at Ribdi SSS				
	50.61.72 Buildings and Structures	-	2700	2700	-
Total	61 Protective Work and Drainage System at Ribdi SSS	-	2700	2700	-
	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.				
	50.62.72 Buildings and Structures	-	1500	1500	2500
Total	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.	-	1500	1500	2500
	63 Renovation of Heritage Building at Soreng Senior Secondary School				
	50.63.72 Buildings and Structures	-	-	-	5400
Total	63 Renovation of Heritage Building at Soreng Senior Secondary School	-	-	-	5400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	64 Fencing and gate of Soreng Senior Secondary School				
	50.64.73 Infrastructural Assets	-	-	-	3500
Total	64 Fencing and gate of Soreng Senior Secondary School	-	-	-	3500
Total	50 Soreng District	-	9200	9200	11400
	70 Buildings				
	45 Gangtok District				
	70.45.75 Construction of School Building (NLCPR)	26129	-	-	-
	70.45.87 Multi Purpose Auditorium at Tashi Namgyal Academy (NLCPR)	33144	-	-	-
	70.45.90 Construction of Model School in Sikkim (State Share)	7845	-	-	-
	70.45.97 Construction of Playground at Bardang Secondary School	3000	-	-	-
	70.45.98 Boundry fencing and roof repair at Sonamati Senior Secondary School	5000	-	-	-
Total	45 Gangtok District	75118	-	-	-
	46 Gyalshing District				
	70.46.88 Infrastructure Development at Tharpu Senior Secondary School (State Share of NEC)	1387	-	-	-
	70.46.95 Dismanteling of Old Damaged Structure of Syaplay Sr School and Extention of Playground	2997	-	-	-
Total	46 Gyalshing District	4384	-	-	-
	48 Namchi District				
	70.48.84 Multi Purpose Hall at Sumbuk Sr Secondary School under Melli Constituency	10000	-	-	-
	70.48.85 Vertical Extension for creation of classroom at Melli Senior Secondary School	2100	-	-	-
Total	48 Namchi District	12100	-	-	-
	49 Pakyong District				
	70.49.81 Construction of Assembly, Fencing and Water Supply at Dikling Sr Secondary	10000	-	-	-
	70.49.82 Construction of 4 Room School Building at Sanskrit Patshala at Kutitar, Khamdong	3500	-	-	-
	70.49.83 Construction of Assembly Ground, Fencing and Playground at Rhenock School	5000	-	-	-
Total	49 Pakyong District	18500	-	-	-
	50 Soreng District				
	70.50.71 Vertical Extension for creation of classroom at Malbasey JHS	2800	-	-	-
	70.50.72 Construction of 7 roomed School Building at Sekrep Budang	4000	-	-	-
Total	50 Soreng District	6800	-	-	-
	52 Repairs of Various Schools				
	70.52.53 Major Works	49999	-	-	-
Total	52 Repairs of Various Schools	49999	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	61 Construction of Gate, Fencing and Vertical Extension of Buriakhop S.S.S				
	70.61.72 Buildings and Structure	-	1900	1900	-
Total	61 Construction of Gate, Fencing and Vertical Extension of Buriakhop S.S.S	-	1900	1900	-
Total	70 Buildings	166901	1900	1900	-
Total	01.202 Secondary Education	166901	42071	53471	34289
	01.203 University and Higher Education				
	29 National Education Mission				
	29.00.82 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	4429	399998	219873	89147
	29.00.83 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	1500	3100	3100	6199
	29.00.88 PM Uchcharat Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	212614
	29.00.89 PM Uchcharat Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	9960
Total	29 National Education Mission	5929	403098	222973	317920
	45 Gangtok District				
	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.60.72 Buildings and Structures	-	5000	15000	-
Total	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong	-	5000	15000	-
	61 Repair of Burtuk Government College				
	45.61.72 Buildings and Structures	-	5000	5000	-
Total	61 Repair of Burtuk Government College	-	5000	5000	-
	62 Repair of Auditorium and Water Supply System at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.62.72 Buildings and Structures	-	3200	3200	-
Total	62 Repair of Auditorium and Water Supply System at Nar Bahadur Bhandari Government Degee College, Tadong	-	3200	3200	-
	63 Boys and Girls Toilet at Nar Bahadur Bhandari Government Degee College, Tadong				
	45.63.72 Buildings and Structures	-	5000	5000	-
Total	63 Boys and Girls Toilet at Nar Bahadur Bhandari Government Degee College, Tadong	-	5000	5000	-
	64 Construction of Approach Road to DIET at Lower Burtuk				
	45.64.73 Infrastructural Assets	-	-	6999	-
Total	64 Construction of Approach Road to DIET at Lower Burtuk	-	-	6999	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	65 Repair and Renovation of Staff Quarter 18 unit at Nar Bahadur Bhandari Government Degree College, Tadong				
	45.65.72 Buildings and Structures	-	-	-	3270
Total	65 Repair and Renovation of Staff Quarter 18 unit at Nar Bahadur Bhandari Government Degree College, Tadong	-	-	-	3270
Total	45 Gangtok District	-	18200	35199	3270
	46 Gyalshing District				
	60 Construction of Administrative Building and Auditorium at GDC, Yangthang College, Phase I				
	46.60.72 Buildings and Structures	-	18300	18300	-
Total	60 Construction of Administrative Building and Auditorium at GDC, Yangthang College, Phase I	-	18300	18300	-
	61 Construction of GDC, Yangthang College, Phase II				
	46.61.72 Buildings and Structures	-	40000	40000	-
Total	61 Construction of GDC, Yangthang College, Phase II	-	40000	40000	-
Total	46 Gyalshing District	-	58300	58300	-
	48 Namchi District				
	60 Khanchenzonga State University at Tarku, South Sikkim				
	48.60.60 Other Capital Expenditure	-	-	-	2500
	48.60.72 Buildings and Structures	-	400000	1150000	500000
	48.60.74 Furniture and Fixtures	-	-	1200	-
Total	60 Khanchenzonga State University at Tarku, South Sikkim	-	400000	1151200	502500
Total	48 Namchi District	-	400000	1151200	502500
	50 Soreng District				
	60 Repair of Approach Road and Basket Ball Court at Soreng B. Ed. College				
	50.60.72 Buildings and Structures	-	5994	5994	-
Total	60 Repair of Approach Road and Basket Ball Court at Soreng B. Ed. College	-	5994	5994	-
	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim				
	50.61.72 Buildings and Structures	-	500000	500000	380000
Total	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim	-	500000	500000	380000
Total	50 Soreng District	-	505994	505994	380000
	70 Buildings				
	46 Gyalshing District				
	70.46.80 Construction of Government Degree College Phase II at Yangthang, West Sikkim - Special Central Assistance (Capital)	100000	100000	100000	-
Total	46 Gyalshing District	100000	100000	100000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
48 Namchi District				
70.48.83 Construction of Science Block at Kamrang Government College at Namchi (NEC)	8572	-	-	-
70.48.84 Construction of Science Block at Kamrang Government College at Namchi (State Share)	5356	-	-	-
Total 48 Namchi District	13928	-	-	-
63 Infrastructure Development				
70.63.71 Land Compensation for Various Works	7066	-	-	-
70.63.78 Land	-	113700	113700	85565
Total 63 Infrastructure Development	7066	113700	113700	85565
68 Construction of School Buildings in Sikkim				
70.68.53 Major Works	306200	-	-	-
Total 68 Construction of School Buildings in Sikkim	306200	-	-	-
76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)				
70.76.53 Major Works	200000	300000	300000	-
Total 76 Establishment of Netaji Subash Chandra Bose Centre of Excellence - Special Central Assistance (Capital)	200000	300000	300000	-
77 Khanchendzonga State University at Tarku, South Sikkim- Special Central Assistance (Capital)				
70.77.53 Major Works	350000	-	-	-
Total 77 Khanchendzonga State University at Tarku, South Sikkim- Special Central Assistance (Capital)	350000	-	-	-
Total 70 Buildings	977194	513700	513700	85565
Total 01.203 University and Higher Education	983123	1899292	2487366	1289255
01.600 General				
29 National Education Mission				
29.00.84 Samagra Siksha (Central Share)	-	497340	497340	231055
29.00.85 Samagra Siksha (State Share)	-	17400	17400	22556
Total 29 National Education Mission	-	514740	514740	253611
30 PM Schools for Rising India				
30.00.81 PM - SHRI (Central Share)	-	-	27359	69786
30.00.82 PM - SHRI (State Share)	-	-	2356	3900
Total 30 PM Schools for Rising India	-	-	29715	73686
Total 01.600 General	-	514740	544455	327297
01.789 Special Component Plan for Scheduled Castes				
29 National Education Mission				
29.00.84 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	12611
29.00.85 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (State Share)	-	600	600	877

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
29.00.86 Samagra Siksha (Central Share)	-	1	1	27043
29.00.87 Samagra Siksha (State Share)	-	1800	1800	2334
29.00.88 PM Uchcharat Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	30079
29.00.89 PM Uchcharat Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	1409
Total 29 National Education Mission	-	2402	2402	74353
30 PM Schools for Rising India				
30.00.81 PM - SHRI Central Share	-	-	7934	31560
30.00.82 PM - SHRI State Share	-	-	800	1700
Total 30 PM Schools for Rising India	-	-	8734	33260
Total 01.789 Special Component Plan for Scheduled Castes	-	2402	11136	107613
01.796 Tribal Area Sub-plan				
29 National Education Mission				
29.00.86 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	58242
29.00.87 Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (State Share)	-	300	300	4049
29.00.88 Samagra Siksha (Central Share)	-	1	1	140437
29.00.89 Samagra Siksha (State Share)	-	10800	10800	14000
29.00.90 PM Uchcharat Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	138907
29.00.91 PM Uchcharat Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	6506
Total 29 National Education Mission	-	11102	11102	362141
30 PM Schools for Rising India				
30.00.81 PM - SHRI Central Share	-	-	32496	135892
30.00.82 PM - SHRI State Share	-	-	1000	7700
Total 30 PM Schools for Rising India	-	-	33496	143592
Total 01.796 Tribal Area Sub-plan	-	11102	44598	505733
01.800 Other Expenditure				
27 Umbrella Programme for Development of Minorities				
27.00.87 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary/ Secondary/ Sr.Secondary Schools) (IDMI) (Central Share)	216	-	-	-
Total 27 Umbrella Programme for Development of Minorities	216	-	-	-
29 National Education Mission				
29.00.82 Samagra Siksha (Central Share)	292633	-	-	-
29.00.83 Samagra Siksha (State Share)	23500	-	-	-
Total 29 National Education Mission	316133	-	-	-
Total 01.800 Other Expenditure	316349	-	-	-
Total 01 General	1488966	2695090	3562276	2449423

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	02 Technical Education				
	02.103 Technical Schools				
	29 National Education Mission				
	70 Setting of Polytechnic at Mangshila, North Sikkim				
	29.70.53 Major Works	-	31750	-	-
	29.70.72 Buildings and Structures	-	-	-	31750
Total	70 Setting of Polytechnic at Mangshila, North Sikkim	-	31750	-	31750
	71 Setting of Polytechnic at Yangthang, West Sikkim				
	29.71.53 Major Works	6486	-	-	-
	29.71.72 Buildings and Structures	-	53000	-	53000
Total	71 Setting of Polytechnic at Yangthang, West Sikkim	6486	53000	-	53000
	72 Polytechnics Institute (CCCT& ATTC)				
	29.72.71 Information, Computer, Telecommunication(ICT)	-	-	-	7500
Total	72 Polytechnics Institute (CCCT& ATTC)	-	-	-	7500
	73 Establishment of Lab at SIST Chisopani				
	29.73.72 Buildings and Structures	-	-	-	5000
Total	73 Establishment of Lab at SIST Chisopani	-	-	-	5000
	74 Construction of Engineering College (SIST), Chisopani				
	29.74.72 Buildings and Structures	-	-	-	50000
Total	74 Construction of Engineering College (SIST), Chisopani	-	-	-	50000
Total	29 National Education Mission	6486	84750	-	147250
Total	02.103 Technical Schools	6486	84750	-	147250
Total	02 Technical Education	6486	84750	-	147250
Total	4202 Education, Sports, Art and Culture	1495452	2779840	3562276	2596673
Total	CAPITAL SECTION	1495452	2779840	3562276	2596673
Total	Voted	14681762	17003567	17033222	18490012
Rec	2202 General Education,00.911-Deduct Recoveries of overpayments	1398	-	-	-